

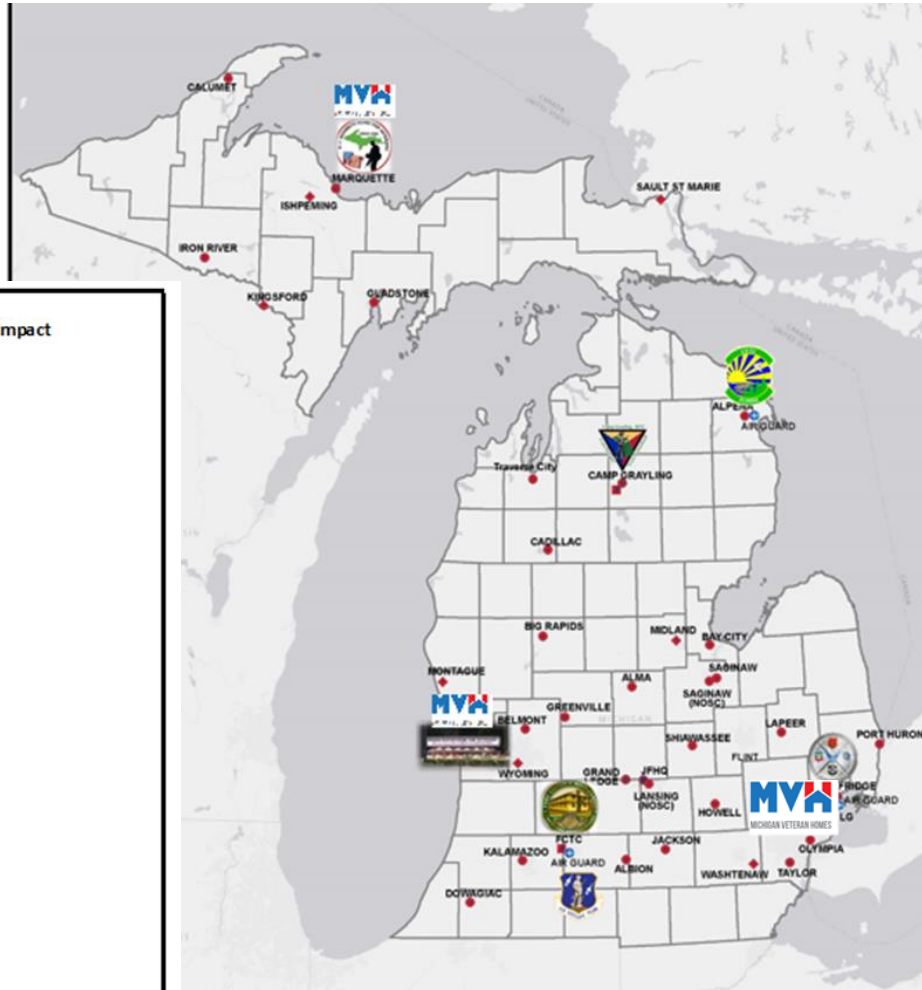
DEPARTMENT OF MILITARY & VETERANS AFFAIRS



FY 2022 Executive Recommendation

DMVA Economic Impact

2



State Wide FY20 DMVA Economic Impact \$1.03 B

Pay & Allowance
\$326.5M
Real Investment
\$378.3M

DMVA Personnel: 10,989
MI Army National Guard
MI Air National Guard
MI Veterans Affairs Agency
MI Veterans Homes

Veterans Affairs
Veteran Population: 552,662
% Receiving Benefits: 21.35%
VA Compensation: \$2.35B
VA Investment: \$2.17B
Veteran Homes: 3

Internal Programs
Michigan Youth Challenge
Job Challenge

National Exercises
Northern Strike
Northern Exposure

Readiness Centers & Installations
Readiness Centers: 38
Installations: 6



Michigan National Guard Operational Summary

COVID SUPPORT MISSION

(16 MAR 2020 – Present)



Mission Metrics

3,158

Total Service Members

343

Municipalities

83 of 83

Counties Supported

62

Requests from SEOC Actioned

2

Veteran's Homes Supported

123 Million +

Estimated Cost Associated



Food Banks
Locations: 9



33.6 Million

Pounds
Processed/Distributed

COVID-19 Testing



218,603

Tests Conducted

COVID-19 Testing



44,273

Tests Distributed

Vaccines
Administered



136,172

Vaccine Doses



Michigan National Guard Operational Summary

IN-STATE NON-COVID SUPPORT MISSIONS

(2020 – 2021)



Midland Flooding Response (May 2020)

218

Total Service Members

Michigan Army National Guard Service members responded to a request for assistance due to flooding in the Midland area. Mission sets included providing high-water vehicles, ground evacuations, and welfare checks of local residents.



Civil Support (May – June 2020)

458

Total Service Members

Michigan Army National Guard Quick Reaction Force (183 PAX) and Ready Reaction Force (275 PAX) activated to support Michigan State Police and local law enforcement agencies in response to civil unrest.



Election Support (November 2020)

59

Total Service Members

Michigan Army National Guard Quick Reaction Force activated to support Michigan State Police and local law enforcement agencies in response to the potential of civil unrest during and directly following the 2020 presidential election.



Electoral College Support (December 2020)

4

Buses Staged

Michigan Army National Guard Supported the State Electoral College by providing a secondary secure location for the proceedings of the electoral college and the staging of 4 buses to transport delegates if needed.



UP F16 Crash Site Support (December 2020)

13

Total Service Members

Michigan Army National Guard Supported Michigan State Police and the WI Air National Guard to secure the location of the F16 Crash in Hiawatha National Forest.



LPD & MSP Support (January 2021)

459

Total Service Members

Michigan Army National members from the Ready Reaction Force (137 PAX) Supported Michigan State Police, and the Quick Reaction Force (280 PAX) supported Lansing Police Department to secure the Michigan State Capitol in response to threats of violence surrounding the Presidential Inauguration.



Data as of: 25 FEB 2021



Michigan National Guard Operational Summary

OUT-OF-STATE SUPPORT MISSIONS

(2020 – 2021)



46th MP CMD T10 Deployment (March 2020 – Present)

150

Total Service Members

Michigan Army National Guard Service Members from the 46th Military Police Command mobilized to provide command and control for the Federal COVID-19 Pandemic Response. Mission sets include building additional capacity for State and Federal Health departments, and support to civil authorities.



Wisconsin EMAC (August – September 2020)

283

Total Service Members

Michigan Army National Guard Service Members from the 210 Military Police Battalion, 1775th Military Police Company and 46th Military Police Company activated to assist the WI National Guard in their response to civil unrest following the events in Kenosha, WI.



California EMAC (August 2020)

3

Total Service Members

Three Michigan Air National Guard Service Members activated to assist the CA National Guard in their response to historic wildfires. SMs deployed to assist with the coordination of firefighting efforts.



59TH Presidential Inauguration (January 2021)

693

Total Service Members

Michigan Army and Air National Guard Service Members from the 177th Military Police Brigade activated to assist in security for the 59th Presidential Inauguration.



Capitol Response II (January 2021 – Present)

1,000

Total Service Members

Michigan Army and Air National Guard Service Members from the 177th Military Police Brigade activated to assist in the continued need for additional security following the 59th Presidential Inauguration.



FY 2022 Executive Recommendation

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General Fund/General Purpose

Appr Unit	FY22 Exec Rec
Military - MING	13,391,700
MINGSTAP, Youth & Job ChalleNGe	9,543,800
IT*	526,900
MVAA	15,234,100
MVH	31,332,800
Capital Outlay*	1,500,000
One-Time	4,065,000
Total	75,594,300

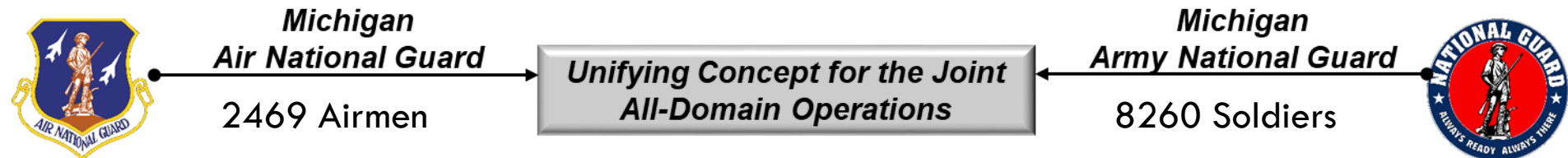
* Contains funding for both DMVA and MVH

Michigan National Guard

\$13.4M General Fund/General Purpose

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- The FY22 Executive Recommendation provides \$13.4 million GF which supports the following:
 - Headquarters & Armories (labor and fringes, utilities, security, janitorial, etc.)
 - Military Training Sites and Support Facilities (labor and fringes, utilities, security, janitorial, etc.)
 - Departmentwide (travel, training, equipment, worker's compensation, etc.)



MINGSTAP and ChalleNGe Programs

\$9.5M General Fund/General Purpose

8

- Michigan National Guard State Tuition Assistance Program (MINGSTAP)
 - \$6.5 million GF
 - Senate Bill 104 (Hollier) has been introduced which would provide the ability to allow for the transfer of benefits to a spouse and then ultimately dependents. Revenue is sufficient right now for the spousal benefit transfer.
 - 1,100 current year applications received and certified as of Feb 2021.
- Michigan Youth ChalleNGe Program
 - \$4.5 million Federal / \$2.3 million GF
 - Voluntary program that provides an alternative opportunity for students to complete their education in a structured environment.
 - Produces program graduates with values, life skills, education and self-discipline.
 - 4247 students have graduated since inception in August 1999 through December 2020.
- Michigan Job ChalleNGe Program
 - \$2.1 million Gross / \$700,000 GF
 - Originally launched as a Department of Labor pilot program, now a Department of Defense program.
 - Phase II of MYCA, established to provide additional career pathways and skills for Youth ChalleNGe Graduates
 - Partnered with Kalamazoo Community College
 - 479 students have graduated since inception in January 2016 through December 2020.

Michigan Veterans Affairs Agency

\$15.2M General Fund/General Purpose

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MVAA Administration

- Director Zaneta Adams leads the management and day to day operations at MVAA.
- Completed an organizational restructure focused on increasing capacity for outreach and raising awareness of veteran programs/benefits.

Outreach and Connecting Veterans to their Benefits

- 552,412 veterans reside in the state.
- 11th largest population in the country.
- National Center for Veterans Analysis & Statistics reports that 21.6% of veterans are connected to a Disability Compensation or Pension in the State of Michigan.
- Unfortunately, many veterans are still not connected to or do not know about the benefits they are owed.

MVAA Outreach and Services

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MVAA Veteran Service Officers

- In FY 20, MVAA Veteran Service Officers (VSO) processed 968 claims for Michigan veterans and eligible family members and realized nearly \$14 million in recoveries.
- For the 1st quarter of FY 21, MVAA VSOs have processed 296 applications and realized over \$3 million in recoveries.

Michigan Veteran Resource Service Center/1-800-MICHVET

- Responded to 16,594 inquiries, including 2,121 calls for emergency assistance in FY20.
- Call volume increased in 1st Quarter of FY 21 by 15.8% compared to FY 20 1st Quarter.
- Increased VSO referrals in 1st Quarter of FY 21 by 79.5% compared to FY 20 1st Quarter.

Strategic Outreach and Communications

- Pandemic Outreach:
 - Created Check on MIVet to connect MVRSC Technicians with veterans.
 - Championed the MVAA COVID-19 VA Awareness Campaign.
- Community Outreach and Regional Engagement (C.O.R.E.) Initiative:
 - Currently staffed with 38 personnel across all 10 prosperity regions.
 - Fulfilled the executive requirement to establish and maintain a Veterans Speakers Bureau.
 - This initiative has resulted in successful engagement with 1,949 veterans, service members, and/or family members in only 5 months.

MVAA Financial Assistance Efforts

Michigan Veterans Trust Fund

- Established in 1946 with \$50M trust, created to assist war-era veterans with emergent needs.
- Approved 625 of the 930 grant applications totaling \$1,048,318 in FY 20. Assisting a combined total of 1,203 veterans and their family members (in the same household).
- The GreenPath Financial Wellness partnership continues to provide Michigan veterans with free financial counseling.

County Veteran Service Fund

- Focused on increasing a county's capacity and capability to provide veterans services.
- FY 20 grants were awarded to 59 counties with the total grant amount exceeding \$5.4 million.
 - Due to COVID-19 and restrictions in place we are anticipating between \$2-\$3 million to lapse (\$1.3 million in work projects were approved and counties have until April 30, 2021 to expend).
- Grant funds resulted in technology upgrades that allowed remote operation of veteran services during the COVID-19 pandemic, emergency relief funding directly to veterans and their families, and many other veteran service provision enhancements.
- Exec. Rec. includes \$200,000 from the fund to cover necessary administrative costs associated with operating a grant program of this size and scope.

Veteran Service Organization Grants

- FY 20 investment totaled \$3.8 million.
- Focused on connecting veterans with a VA accredited veteran service officer.
- Michigan Veterans Coalition (consisting of four veteran service organizations) currently receives the grant and coordinates providing 84,000+ hours of direct service provision.

Michigan Veteran Homes

\$31.3M General Fund/General Purpose (On-going)

12

Current State:

■ **MVH Administration:**

- Centralized administration and financial services provides streamlined and consistent management of facilities.

■ **D.J. Jacobetti Home for Veterans:**

- 118 Skilled Nursing Residents and 4 Domiciliary Residents (as of 2/25/21)
 - Will resume some admissions based on COVID restrictions.

■ **Grand Rapids Home for Veterans**

- 125 Skilled Nursing Residents and 11 Domiciliary Residents (as of 2/25/21)
 - Resuming some admissions, while preparing for transition to new building.

■ **MVH at Chesterfield**

- Construction functionally complete, now furnishing and outfitting 128 bed home.
- Anticipated first admissions beginning to middle of April 2021.

FY 22 Budget Rec. Highlights:

- Funding levels proposed will allow continued operations during the transition period.
- Provides for anticipated CMS revenue to help support operations at the new facilities.
- Once new Homes are opened and we are transitioned into them, ongoing operational costs will be refined and updated to reflect this in subsequent FY budgets.

Michigan Veteran Homes

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Transition to One Oversight Board:

- Last year legislation was passed which takes effect on March 24, 2021.
- The legacy Board and 1885 PA that governed the Homes will be repealed and all oversight transitioned to the Authority Board of Directors.
- Final step in process that began in 2016 to modernize the way our state veteran homes were managed and operated.



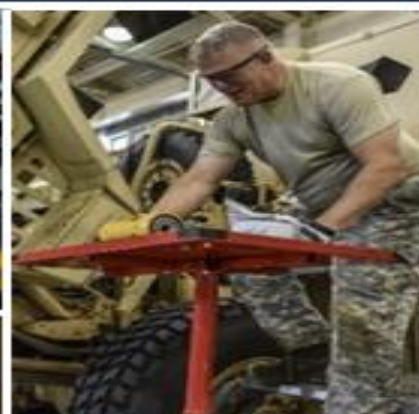
COVID-19 Response

- Like all skilled nursing facilities, the Homes have been significantly impacted by the COVID-19 pandemic.
- Early in the response, decisive action was taken to protect resident members and staff.
- While not untouched by the virus, the Homes continue to adapt and adjust mitigation efforts to effectively respond to the threat this virus presents.
- All residents and staff who wanted the vaccine have received both doses and cleared the 14-day window following the second dose. We are now working to safely increase member activities and some limited visitation following the established orders for skilled nursing homes.

Department of Military & Veterans Affairs

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Member For Life



Thank you.